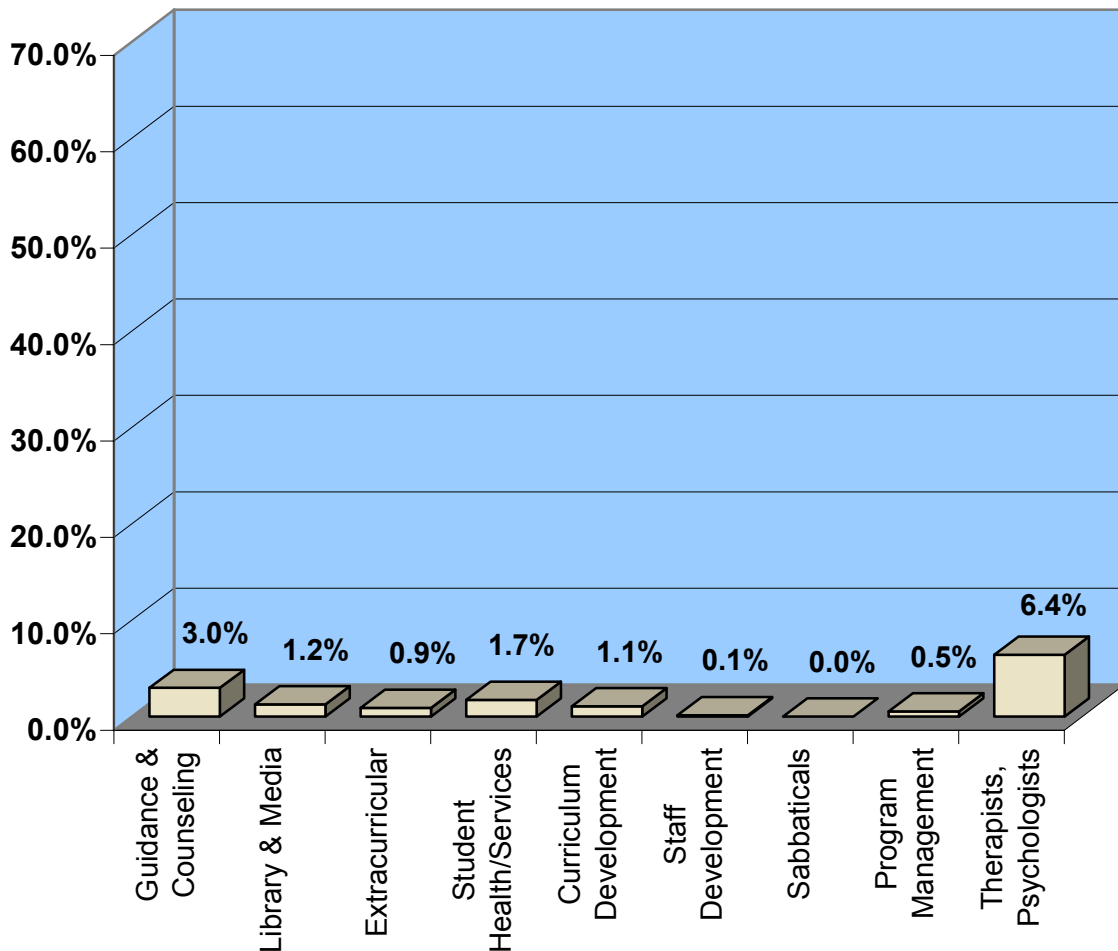


Burrillville School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,543	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$805,212	\$317	3.0%
Library & Media	\$337,344	\$133	1.2%
Extracurricular	\$238,794	\$94	0.9%
Student Health & Services	\$471,420	\$185	1.7%
Curriculum Development	\$290,153	\$114	1.1%
Staff Development & Support	\$33,179	\$13	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$143,785	\$57	0.5%
Therapists, Psychologists, et al	\$1,741,283	\$685	6.4%
Instructional Support Expenditures	\$4,061,169	\$1,597	15.0%
Total District Expenditures	\$27,155,830	\$10,679	100.0%